

Campbell County Public Library District

2012 Kentucky Annual Report of Public Libraries

		CURRENT YEAR	PREVIOUS YEAR
General Information (A1 - A16)			
A1	County	Campbell	<i>Campbell</i>
A2	Estimated Population	90,940	90,336
A3	Library Name	Campbell County Public Library District	<i>Campbell County Public Library District</i>
Street Address			
A4	Street Address	3920 Alexandria Pike	<i>3920 Alexandria Pike</i>
A5	City	Cold Spring	<i>Cold Spring</i>
A6	Zip Code	41076	41076
Mailing Address			
A8	Mailing Address	3920 Alexandria Pike	<i>3920 Alexandria Pike</i>
A9	City	Cold Spring	<i>Cold Spring</i>
A10	Zip Code	41076	41076
A12	Phone	8597816166	8597816166
Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75)			
A14	Real	7.4	7.20
A15	Personal	10.6	10.60
A16	Motor Vehicle/Water Craft	2.6	2.60

Operating Revenue (B1 - B24)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C37. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C28 or C30). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B15)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	\$4,436,106	\$4,230,213
B2	Other	\$0	\$0
B3	Local Government Revenue Total (B1 + B2):	\$4,436,106	\$4,230,213

State Government Revenue

B4	State Aid Grant	\$49,465	\$49,660
B5	Construction Debt-Assistance Grant	\$114,043	\$114,043
B6	Institutions Grant	\$0	\$0
B7	Other State Government Revenue	\$0	\$0
B8	State Government Revenue Total (sum B4 through B7)	\$163,508	\$163,703
Federal Government Revenue			
B9	BTOP Infrastructure Grant	\$0	
B10	Prime Time Family Reading Time	\$345	\$0
B11	Continuing Education Grant	\$0	\$0
B12	Library Programming Grant	\$0	\$0
B13	Other Federal Government Revenue	\$46,094	\$14,496
B14	Federal Government Revenue Total (sum B9 through B13)	\$46,439	\$14,496
B15	Other Operating Revenue	\$163,629	\$168,865
B16	Total Operating Revenue (B3 + B8 + B14 + B15):	\$4,809,682	\$4,577,277

Operating Expenditures (C1 - C38)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	\$295,622	\$293,980
C2	Electronic Materials Expenditures	\$17,279	\$10,818
C3	Audiovisual Materials	\$170,095	\$157,643
C4	Databases	\$59,777	\$42,682
C5	Other Library Materials	\$0	\$36,810
C6	Collection Expenditures Total (C1 through C5)	\$542,773	\$541,933

Salary Expenditures

C7	Library Director	\$78,741	\$76,444
C8	Other Certified Library Personnel	\$971,521	\$951,576
C9	Other Non-Certified Library Personnel	\$925,321	\$895,970
C10	Salary Expenditures Total (C7 + C8 + C9)	\$1,975,583	\$1,923,990

Fringe Benefits

C11	Required Fringe Benefits	\$158,447	\$158,640
C12	Retirement (Employer's Share)	\$310,355	\$270,448
C13	Medical Insurance (Employer's Share)	\$164,139	\$151,134
C14	Other	\$17,360	\$35,220
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	\$650,301	\$615,442
C16	Total Staff Expenditures (C10 + C15)	\$2,625,884	\$2,539,432

Other Operations

C17	Building Repair	\$32,983	\$41,588
C18	Building Maintenance	\$67,339	\$59,880
C19	Telephone Voice Line(s) Only	\$23,295	\$25,273
C20	Office Supplies, Program Supplies, Postage	\$125,374	\$114,561
C21	Insurance	\$37,994	\$37,760
C22	Public Relations	\$62,497	\$58,354
C23	Utilities	\$91,925	\$87,221
C24	Professional Fees	\$22,530	\$21,885
C25	Audit Fee	\$7,150	\$6,825
C26	Fiscal Year that Audit Covers	FY 2010-2011	FY 2009-2010

C27	Repair and Replacement of Furnishings	\$10,184	\$54,874
C28	Other	\$310,511	\$365,068
C29	Specify	Assoc Dues, Board Activities, Mortgages	<i>Association Dues, Board Activities, Mortgages</i>
C30	Other	\$73,404	\$65,976
C31	Specify	Misc Comp Services, Travel	<i>Misc, Computer Services, Travel</i>
C32	Total Other Operating Expenditures (C17 + C18 + C19 + C20 + C21 + C22 + C23 + C24 + C25 + C27 + C28 + C30)	\$865,186	\$939,265
C33	Bookmobile/Extended Services	\$3,072	\$3,217
C34	Continuing Education	\$23,360	\$24,671
C35	Operating Expenditures for Electronic Access	\$96,974	\$101,229
C36	Total Operating Expenditures (C6 + C16 + C32 + C33 + C34 + C35):	\$4,157,249	\$4,149,747

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C37	Capital Outlay Expenditures	\$524,230	\$0
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Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C38a	Local - Capital Revenue	\$0	\$0
C38b	State - Capital Revenue	\$0	\$0
C38c	Federal - Capital Revenue	\$0	\$0
C38d	Other - Capital Revenue	\$0	\$0
C38	Total Capital Revenue (C38a through C38d)	\$0	\$0

Branch Libraries (E1- E18)

A branch library is an auxiliary unit of an administrative entity which has at least all of the following:

1. separate quarters;
2. an organized collection of library materials;
3. paid staff; and
4. regularly scheduled hours for being open to the public.

INFORMATION FOR EACH BRANCH:

Add a new group for each branch in the county.

E1	Branch Library Name	Philip N. Carrico Branch	<i>Philip N. Carrico Branch</i>
E2	Street Address	1000 Highland Avenue	<i>1000 Highland Avenue</i>
E3	City	Fort Thomas	<i>Fort Thomas</i>
E4	Zip Code	41075	<i>41075</i>
E6	Phone	(859) 572-5033	<i>(859) 572-5033</i>
E7	Fax	(859) 572-5038	<i>(859) 572-5038</i>
E8	Square Footage	15,000	<i>15,000</i>
E9	Meeting Room Square Footage	900	<i>900</i>
E10	Number of Groups Using Meeting Room	218	<i>50</i>
E11	Number of Meetings Held	436	<i>100</i>
E12	Library Visits	188,116	<i>195,701</i>
E13	Number of Registered Users	15,649	<i>14,513</i>
E14	Users of Public Internet Computers per Year	34,270	<i>39,161</i>
E15	Reference Transactions	33,709	<i>35,880</i>
E16a	Sunday Opening Time	1pm	<i>1pm</i>
E16b	Sunday Closing Time	5pm	<i>5pm</i>
E16c	Hours	4.00	<i>4</i>
E16d	Monday Opening Time	9am	<i>9am</i>
E16e	Monday Closing Time	9pm	<i>9pm</i>
E16f	Hours	12.00	<i>12</i>
E16g	Tuesday Opening Time	9am	<i>9am</i>
E16h	Tuesday Closing Time	9pm	<i>9pm</i>
E16i	Hours	12.00	<i>12</i>
E16j	Wednesday Opening Time	9am	<i>9am</i>
E16k	Wednesday Closing Time	9pm	<i>9pm</i>
E16l	Hours	12.00	<i>12</i>
E16m	Thursday Opening Time	9am	<i>9am</i>
E16n	Thursday Closing Time	9pm	<i>9pm</i>
E16o	Hours	12.00	<i>12</i>
E16p	Friday Opening Time	9am	<i>9am</i>
E16q	Friday Closing Time	7pm	<i>7pm</i>
E16r	Hours	10.00	<i>10</i>
E16s	Saturday Opening Time	9am	<i>9am</i>
E16t	Saturday Closing Time	5pm	<i>5pm</i>
E16u	Hours	8.00	<i>8.00</i>
E17.3	Number of Weeks Branch Library is Open	52	<i>52</i>
E1	Branch Library Name	Newport Branch	<i>Newport Branch</i>
E2	Street Address	901 East Sixth Street	<i>901 East Sixth Street</i>
E3	City	Newport	<i>Newport</i>
E4	Zip Code	41071	<i>41071</i>
E6	Phone	(859) 572-5035	<i>(859) 572-5035</i>
E7	Fax	(859) 572-5036	<i>(859) 572-5036</i>
E8	Square Footage	27,000	<i>27,000</i>
E9	Meeting Room Square Footage	1,050	<i>1,050</i>
E10	Number of Groups Using Meeting Room	448	<i>265</i>

E11	Number of Meetings Held	896	531
E12	Library Visits	222,933	186,024
E13	Number of Registered Users	20,491	18,170
E14	Users of Public Internet Computers per Year	64,925	61,163
E15	Reference Transactions	62,582	61,776
E16a	Sunday Opening Time	1pm	1pm
E16b	Sunday Closing Time	5pm	5pm
E16c	Hours	4.00	4
E16d	Monday Opening Time	9am	9am
E16e	Monday Closing Time	9pm	9pm
E16f	Hours	12.00	12
E16g	Tuesday Opening Time	9am	9am
E16h	Tuesday Closing Time	9pm	9pm
E16i	Hours	12.00	12
E16j	Wednesday Opening Time	9am	9am
E16k	Wednesday Closing Time	9pm	9pm
E16l	Hours	12.00	12
E16m	Thursday Opening Time	9am	9am
E16n	Thursday Closing Time	9pm	9pm
E16o	Hours	12.00	12
E16p	Friday Opening Time	9am	9am
E16q	Friday Closing Time	7pm	7pm
E16r	Hours	10.00	10
E16s	Saturday Opening Time	9am	9am
E16t	Saturday Closing Time	5pm	5pm
E16u	Hours	8.00	8.00
E17.3	Number of Weeks Branch Library is Open	52	52
E17	All Branches' Total Hours Open to the Public (E16c + E16f + E16i + E16l + E16o + E16r + E16u)	140.00	140
E17.3a	Total Number of Weeks Branch Libraries are Open (Sum of all E17.3)	104.00	104
E18	Number of Branches	2	2
E19	Total Annual Hours Open	7,280.00	7,280.00

Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number	P3052	W2375
F2	Vehicle Year, Make, and Model	2010 Ford Transit	2002 Plymouth Voyager
F3	Mileage on Odometer	10,780	85,552
F4	Owner of Vehicle	locally	By state
F5	Number of Stops in an Average Week	40	25

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number		
G2	Serial Number		
G3	Vehicle Year, Make, and Model		
G4	Owner of Vehicle		
G5	Bookmobile Visits (number of persons entering the bookmobile)		
G6	Number of Registered Users		
G7	Users of Public Internet Computers per Year		
G8	Reference Transactions		
G9	Hours on the Road Per Week (but not in service)	0	
G9a	Sunday - Daily Hours Open to the Public	0	
G9b	Monday - Daily Hours Open to the Public	0	
G9c	Tuesday - Daily Hours Open to the Public	0	
G9d	Wednesday - Daily Hours Open to the Public	0	
G9e	Thursday - Daily Hours Open to the Public	0	
G9f	Friday - Daily Hours Open to the Public	0	
G9g	Saturday - Daily Hours Open to the Public	0	
(G9.1)	Metro Status Code (hidden)		
(G9.2)	Outlet Type Code (hidden)		
G9.3	Number of Weeks Bookmobile is Open	0	
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	0.00	52
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	0.00	0.00
G11	Number of Bookmobiles	0	0

Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Cold Spring Branch	<i>Cold Spring Branch</i>
H2	Street Address	3920 Alexandria Pike	<i>3920 Alexandria Pike</i>
H3	City	Cold Spring	<i>Cold Spring</i>
H4	Zip Code	41076	<i>41076</i>
H6	Phone	8597816166	<i>8597816166</i>
H7	Fax	8595725032	<i>8595725032</i>
H8	Square Footage	14,600	<i>14,600</i>
H9	Meeting Room Square Footage	936	<i>936</i>

H10	Number of Groups Using Meeting Room	345	61
H11	Number of Meetings Held	693	122
H12	Library Visits	210,708	180,088
H13	Number of Registered Users	24,765	22,557
H14	Users of Public Internet Computers per Year	36,704	37,350
H15	Reference Transactions	67,054	67,678
Hours Open to the Public			
H16a	Sunday Opening Time	1pm	1pm
H16b	Sunday Closing Time	5pm	5pm
H16c	Hours	4.00	4
H16d	Monday Opening Time	9am	9am
H16e	Monday Closing Time	9pm	9pm
H16f	Hours	12.00	12
H16g	Tuesday Opening Time	9am	9am
H16h	Tuesday Closing Time	9pm	9pm
H16i	Hours	12.00	12
H16j	Wednesday Opening Time	9am	9am
H16k	Wednesday Closing Time	9pm	9pm
H16l	Hours	12.00	12
H16m	Thursday Opening Time	9am	9am
H16n	Thursday Closing Time	9pm	9pm
H16o	Hours	12.00	12
H16p	Friday Opening Time	9am	9am
H16q	Friday Closing Time	7pm	7pm
H16r	Hours	10.00	10
H16s	Saturday Opening Time	9am	9am
H16t	Saturday Closing Time	5pm	5pm
H16u	Hours	8.00	8
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	70.00	70
H18	Number of Weeks Main Library is Open	52	52

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	14,600	14,600
I2	Branch Libraries (sum of E8 branch data)	42,000	42,000
I3	Total (I1 + I2)	56,600	56,600

Meeting Room Square Footage

I4	Main Library (from H9)	936	936
I5	Branch Libraries (sum of E9 branch data)	1,950	1,950
I6	Total (I4 + I5)	2,886	2,886

No. of Groups Using Meeting Room

I7	Main Library (from H10)	345	61
I8	Branch Libraries (sum of E10 branch data)	666	315
I9	Total (I7 + I8)	1,011	376

Number of Meetings Held

I10	Main Library (from H11)	693	122
I11	Branch Libraries (sum of E11 branch data)	1,332	631

I12	Total (I10 + I11)	2,025	753
Library Visits			
I13	Main Library (from H12)	210,708	180,088
I14	Branch Libraries (sum of E12 branch data)	411,049	381,725
I15	Bookmobiles (sum of G5 branch data)	0	0
I16	Total (I13 + I14 + I15)	621,757	561,813
Number of Registered Users			
I17	Main Library (from H13)	24,765	22,557
I18	Branch Libraries (sum of E13 branch data)	36,140	32,683
I19	Bookmobiles (sum of G6 branch data)	0	0
I20	Total (I17 + I18 + I19)	60,905	55,240
Users of Public Internet Computers per Year			
I21	Main Library (from H14)	36,704	37,350
I22	Branch Libraries (sum of E14 branch data)	99,195	100,324
I23	Bookmobiles (sum of G7 branch data)	0	0
I24	Total (I21 + I22 + I23)	135,899	137,674
Reference Transactions			
I25	Main Library (from H15)	67,054	67,678
I26	Branch Libraries (sum of E15 branch data)	96,291	97,656
I27	Bookmobiles (sum of G8 branch data)	0	0
I28	Total (I25 + I26 + I27)	163,345	165,334
Public Service Hours per Year			
I29	Main Library (H17 * H18)	3,640.00	3,640.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	7,280.00	7,280.00
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	0.00	0
I32	Total (I29 + I30 + I31)	10,920.00	10,920.00

Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

Librarians are defined as persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	17	20.22
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	0	0.00
J3	Number of Librarians with a Master's Degree NOT in Library Science	0	0.00
J4	Number of Librarians with a Bachelor's Degree in Library Science	0	0.00
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	0	0.00
J6	Number of Librarians with Less Than a Bachelor's Degree	0	0.00
J7	Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):	17.00	20.22
J8	All Other Paid Staff	43	40.6
J9	Total Paid Employees (J7 + J8):	60.00	60.8

Library Collection (K1 -K17)

Book Collection

K1	Adult Fiction	54,669	53,738
K2	Adult Nonfiction	56,677	57,329
K3	Juvenile Fiction	68,238	65,949
K4	Juvenile Nonfiction	34,856	33,764
K5	Total (K1 + K2 + K3 + K4)	214,440	210,780

Digital or Audiovisual Materials

K6	Electronic Books (E-Books)	46,065	4,750
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Report the number of **licensed** databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have **been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region.** A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Subscriptions to individual electronic serial titles are reported under **Current Electronic Serial Subscriptions, K8.** Each database is counted individually even if access to several databases is supported through the same vendor interface.

Licensed Databases

A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

K7a	Local/Other Cooperative Agreements	11	10
K7b	State (State Government or State Library) ** Include 30 KYVL databases **	30	30
K7	Total Licensed Databases (K7a+K7b)	41	42
K9	Audio - Physical Units	24,593	22,745
K10	Audio - Downloadable Titles	7,677	5,292
K13	Video - Physical Units	24,155	24,717
K14	Video - Downloadable Titles	822	595
K15	Other Material in Collection	1,918	
K16	Current Print Serial Subscriptions	367	412
K17	Book/Serial Volumes (K5 + K16)	214,807	211,192

Circulation (L1 - L52)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

L1	Main Library	70,634	75,938
L2	All Branches	88,125	99,679
L3	Bookmobile/Outreach	0	0

L4	Total (L1 + L2 + L3)	158,759	175,617
Book Circulation Adult Nonfiction			
L5	Main Library	39,593	42,956
L6	All Branches	60,507	67,452
L7	Bookmobile/Outreach	0	0
L8	Total (L5 + L6+ L7)	100,100	110,408
Book Circulation Juvenile Fiction			
L9	Main Library	73,484	71,819
L10	All Branches	109,072	114,955
L11	Bookmobile/Outreach	0	0
L12	Total (L9 + L10+ L11)	182,556	186,774
Book Circulation Juvenile Nonfiction			
L13	Main Library	16,714	15,244
L14	All Branches	21,685	21,287
L15	Bookmobile/Outreach	0	0
L16	Total (L13 + L14 + L15)	38,399	36,531
Book Circulation Total:			
L17	Main Library (L1 + L5 + L9 + L13)	200,425	205,957
L18	All Branches (L2 + L6 + L10 + L14)	279,389	303,373
L19	Bookmobile/Outreach (L3 + L7 + L11 + L15)	0	0
L20	Total (L4 + L8 + L12+ L16)	479,814	509,330
Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.			
Computer use is not circulation. Neither is in-house use or items checked out to another library.			
Audiovisual Circulation Audio Books			
L21	Main Library	15,639	16,203
L22	All Branches	19,161	20,034
L23	Bookmobile/Outreach	0	0
L24	Total (L21 + L22 + L23)	34,800	36,237
Audiovisual Circulation Other Audio			
L25	Main Library	24,818	23,359
L26	All Branches	39,628	37,610
L27	Bookmobile/Outreach	0	0
L28	Total (L25 + L26 + L27)	64,446	60,969
Audiovisual Circulation Videos			
L29	Main Library	126,485	129,497
L30	All Branches	210,878	216,178
L31	Bookmobile/Outreach	0	0
L32	Total (L29 + L30 + L31)	337,363	345,675
Audiovisual Circulation Other			
L33	Main Library	13,686	8,178
L34	All Branches	22,008	11,324
L35	Bookmobile/Outreach	0	0
L36	Total (L33 + L34 + L35)	35,694	19,502
Audiovisual Circulation Total			
L37	Main Library (L21 + L25 + L29 + L33)	180,628	177,237
L38	All Branches (L22 + L26 + L30 + L34)	291,675	285,146

L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	0	0
L40	Total (L24 + L28 + L32 + L36)	472,303	462,383

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	22,922	2,363
L42	All Branches	52,028	4,726
L43	Bookmobile/Outreach	0	0
L44	Total (L41 + L42 + L43)	74,950	7,089

Total Circulation

L45	Main Library (L17 + L37 + L41)	403,975	385,557
L46	All Branches (L18 + L38 + L42)	623,092	593,245
L47	Bookmobile/Outreach (L19 + L39 + L43)	0	0
L48	Total (L20 + L40 + L44)	1,027,067	978,802

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16)

L49	Main Library	120,471	118,722
L50	All Branches	168,799	177,779
L51	Bookmobile/Outreach	0	0
L52	Total (L49 + L50 + L51)	289,270	296,501

Downloadable Music Services (M1 - M2)

Freegal, and similar downloadable music services, is listed here. Do not count these items as circulation.

M1	Freegal - Number of Downloads	0	
M2	Other Downloadable Music Services Similar to Freegal - Number of Downloads	137	

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	3,916	3,143
N2	Nonprint	2,093	1,008
N3	Total (N1 + N2):	6,009	4,151

Borrowed From

N4	Print	3,423	4,479
N5	Nonprint	1,171	2,104
N6	Total (N4 + N5):	4,594	6,583

Programs (O1 - O56)

A program is any planned event which introduces the group attending to any of the broad range of library

services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities.

Infant/Toddler - *number of programs*

O1	Main Library	134	146
O2	All Branches	316	296
O3	Bookmobile/Outreach	0	0
O4	Total (O1 + O2 + O3)	450	442

Infant/Toddler - *number of attendees*

O5	Main Library	1,493	1,739
O6	All Branches	5,802	5,516
O7	Bookmobile/Outreach	0	0
O8	Total (O5 + O6 + O7)	7,295	7,255

Preschool - *number of programs*

O9	Main Library	37	33
O10	All Branches	142	148
O11	Bookmobile/Outreach	0	0
O12	Total (O9 + O10 + O11)	179	181

Preschool - *number of attendees*

O13	Main Library	547	231
O14	All Branches	2,636	2,247
O15	Bookmobile/Outreach	0	0
O16	Total (O13 + O14 + O15)	3,183	2,478

Elementary School - *number of programs*

O17	Main Library	37	39
O18	All Branches	80	99
O19	Bookmobile/Outreach	0	0
O20	Total (O17 + O18 + O19)	117	138

Elementary School - *number of attendees*

O21	Main Library	1,560	1,706
O22	All Branches	3,452	3,282
O23	Bookmobile/Outreach	0	0
O24	Total (O21 + O22 + O23)	5,012	4,988

Young Adult (age 13 and older) - *number of programs*

O25	Main Library	40	43
O26	All Branches	90	90
O27	Bookmobile/Outreach	0	0
O28	Total (O25 + O26 + O27)	130	133

Young Adult (age 13 and older) - *number of attendees*

O29	Main Library	754	746
O30	All Branches	1,270	1,524

O31	Bookmobile/Outreach	0	0
O32	Total (O29 + O30 + O31)	2,024	2,270
Other Children's Programs - <i>number of programs</i>			
O33	Main Library	45	42
O34	All Branches	141	129
O35	Bookmobile/Outreach	620	332
O36	Total (O33 + O34 + O35)	806	503
Other Children's Programs - <i>number of attendees</i>			
O37	Main Library	731	755
O38	All Branches	3,345	3,525
O39	Bookmobile/Outreach	15,939	13,324
O40	Total (O37 + O38 + O39)	20,015	17,604
Other Programs - <i>number of programs</i>			
O41	Main Library	122	86
O42	All Branches	157	163
O43	Bookmobile/Outreach	0	0
O44	Total (O41 + O42 + O43)	279	249
Other Programs - <i>number of attendees</i>			
O45	Main Library	2,287	2,104
O46	All Branches	1,923	1,918
O47	Bookmobile/Outreach	0	0
O48	Total (O45 + O46 + O47)	4,210	4,022
Total Number Of Programs:			
O49	Main Library (O1 + O9 + O17 + O25 + O33 + O41)	415	389
O50	All Branches (O2 + O10 + O18 + O26 + O34 + O42)	926	925
O51	Bookmobile/Outreach (O3 + O11 + O19 + O27 + O35 + O43)	620	332
O52	Total (O4 + O12 + O20 + O28 + O36 + O44)	1,961	1,646
Total Program Attendance:			
O53	Main Library (O5 + O13 + O21 + O29 + O37 + O45)	7,372	7,281
O54	All Branches (O6 + O14 + O22 + O30 + O38 + O46)	18,428	18,012
O55	Bookmobile/Outreach (O7 + O15 + O23 + O31 + O39 + O47)	15,939	13,324
O56	Total (O8 + O16 + O24 + O32 + O40 + O48)	41,739	38,617

Intellectual Freedom (P1 - P6)

P1	Title of Challenged Work	Heavy Metal 2000	<i>Bruno</i>
P2	Type of Work	Video	<i>Video</i>
P3	Grounds for Challenge	Sexually Explicit	<i>Nudity</i>
P4	Initiator of Challenge	Patron	<i>Patron</i>
P5	Status of Material	Material(s) Retained	<i>Material(s)</i> <i>Retained</i>
P6	Comments		<i>N/A</i>
P1	Title of Challenged Work	10 1/2	<i>Spiderman: High Voltage Villians</i>
P2	Type of Work	Video	<i>Video</i>
P3	Grounds for Challenge	Sexually Explicit	<i>Offensive Language</i>
P4	Initiator of Challenge	Patron	<i>Parent</i>
P5	Status of Material	Material(s) Retained	<i>Material(s)</i> <i>Retained</i>

P6	Comments		N/A
P1	Title of Challenged Work	The Obama Diaries	<i>Ghost Story</i>
P2	Type of Work	Book	<i>Video</i>
P3	Grounds for Challenge	Political Viewpoint	<i>Nudity</i>
P4	Initiator of Challenge	Patron	<i>Patron</i>
P5	Status of Material	Material(s) Retained	<i>Material(s) Retained</i>
P6	Comments		N/A
P1	Title of Challenged Work		<i>Unhinged:</i>
		The Saint of 9/11	<i>Exposing Liberals Gone Wild</i>
P2	Type of Work	Video	<i>Book</i>
P3	Grounds for Challenge	Offensive Language	<i>Political Viewpoint</i>
P4	Initiator of Challenge	Patron	<i>Patron</i>
P5	Status of Material	Material(s) Retained	<i>Material(s) Retained</i>
P6	Comments		N/A
P1	Title of Challenged Work	Saving Grace	<i>Gummo</i>
P2	Type of Work	Video	<i>Video</i>
P3	Grounds for Challenge	Sexually Explicit	<i>Violence</i>
P4	Initiator of Challenge	Patron	<i>Patron</i>
P5	Status of Material	Material(s) Retained	<i>Material(s) Retained</i>
P6	Comments		N/A
P1	Title of Challenged Work	Flypaper	
P2	Type of Work	Video	
P3	Grounds for Challenge	Offensive Language	
P4	Initiator of Challenge	Patron	
P5	Status of Material	Material(s) Retained	
P6	Comments		

Technology (Q1 - Q4)

Q1	Number of Internet Terminals Used by General Public	85	74
Q2	Number of Computer Terminals Library Has (include total from item Q1)	173	146
Q3	Number of People Formally Trained by Staff to Use Electronic Resources	321	323
Q4	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes	Yes

Board Policies (T1 - T10)

Click on the check box if you have reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	Yes
T2	Conflict of Interest Policy	Yes
T3	Ethics Policy	Yes

T4	Fiscal Responsibility Policy	Yes
T5	Investment Policy	Yes
T6	Open Records Policy	Yes
T8	Model Procurement Code Policy	Yes
T9	Sponsorship Policy	Yes
T10	Trustee Orientation Policy	Yes

Current Library Board Membership (V1 - V6)

Designated Day and Time for Monthly Board Meeting:

V1.1	Day	Tuesday	<i>Tuesday</i>
V1.2	Week	Third Week	<i>Third Week</i>
V1.3	Time	4:30 PM - 5:00 PM	<i>4:30 PM - 5:00 PM</i>

President or Chair

V2.1	Name:	Rebecca Kelm	<i>Rebecca Kelm</i>
V2.2	P.O. Box or Street:	669 Silver Ledge Drive	<i>669 Silver Ledge Drive</i>
V2.3	City:	Cold Spring	<i>Cold Spring</i>
V2.4	Zip:	41076	<i>41076</i>
V2.5	Phone:	(859) 240-1208	<i>(859) 441-3290</i>
V2.6	Term Expires (MM/DD/YYYY):	9/30/2013	<i>9/30/2013</i>
V2.7	Term	Second Term	<i>Second Term</i>
V2.8	Number of Regularly Scheduled Board Meetings Attended	12	<i>12</i>
V2.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>1</i>

Vice President or Vice Chair

V3.1	Name:	Angela Siddall	<i>Angela Siddall</i>
V3.2	P.O. Box or Street:	501 East Second Street	<i>501 East Second Street</i>
V3.3	City:	Newport	<i>Newport</i>
V3.4	Zip:	41071	<i>41071</i>
V3.5	Phone:	(859) 261-1316	<i>(859) 261-1316</i>
V3.6	Term Expires (MM/DD/YYYY):	9/30/2013	<i>9/30/2013</i>
V3.7	Term	Second Term	<i>Second Term</i>
V3.8	Number of Regularly Scheduled Board Meetings Attended	10	<i>10</i>
V3.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>0</i>

Secretary

V4.1	Name:	Steven Trumbo	<i>Judy Voelker</i>
V4.2	P.O. Box or Street:	3778 Lisa Lane	<i>322 Grandview</i>
V4.3	City:	Alexandria	<i>Bellevue</i>
V4.4	Zip:	41001	<i>41073</i>
V4.5	Phone:	(859) 630-5596	<i>(859) 813-7603</i>
V4.6	Term Expires (MM/DD/YYYY):	9/30/2014	<i>9/30/2012</i>
V4.7	Term	First Term	<i>First Term</i>
V4.8	Number of Regularly Scheduled Board Meetings Attended	10	<i>9</i>
V4.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>1</i>

Treasurer

V5.1	Name:	Donald E. Grosenbach	<i>Donald E. Grosenbach</i>
V5.2	P.O. Box or Street:	2 Millston Court	<i>2 Millstone Court</i>
V5.3	City:	Cold Spring	<i>Cold Spring</i>
V5.4	Zip:	41076	<i>41076</i>
V5.5	Phone:	(859) 441-4897	<i>(859) 441-4897</i>
V5.6	Term Expires (MM/DD/YYYY):	9/30/2012	<i>9/30/2012</i>
V5.7	Term	Second Term	<i>Second Term</i>
V5.8	Number of Regularly Scheduled Board Meetings Attended	12	<i>12</i>
V5.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>1</i>

Member

V6.1	Name:	Paul Johnson	<i>Steven Trumbo</i>
V6.2	P.O. Box or Street:	3249 California Crossroad	<i>3778 Lisa Lane</i>
V6.3	City:	California	<i>Alexandria</i>
V6.4	Zip:	41007	<i>41001</i>
V6.5	Phone:	(859) 635-7209	<i>(859) 630-5596</i>
V6.6	Term Expires (MM/DD/YYYY):	9/30/2012	<i>9/30/2014</i>
V6.7	Term	Filling Unexpired Term	<i>First Term</i>
V6.8	Number of Regularly Scheduled Board Meetings Attended	8	<i>9</i>
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>1</i>

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.